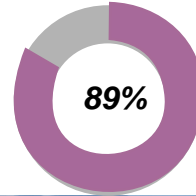


Total Construction Budget:
CPA Accepted GMP \$ 272,850,000

Total Completed To Date:
\$ 242,500,000

Total Construction Completed vs. GMP



Schedule Update*:

Start Date	Final Acceptance	*A = Actual
May 2021	January 2024	Balance of schedule dates reflect current approved GMP

Substantial Completion		
(A1) Feb 28, 2023A	(A4) Jul 28, 2023	(A7) Dec 22, 2023
(A2) Apr 21, 2023A	(A5) Sep 30, 2023	
(A3) Jun 9, 2023A	(A6) Oct 31, 2023	

Trade Packages Nearing Or At Substantial Completion

- | | |
|------------------------------------|------------------------------|
| 1. Steel Pipe Pile Supply | 8. Temp & Permanent Fence |
| 2. Building Demolition | 9. Temp Guard Booth |
| 3. Mooring Dolphin Demo | 10. Water Main & Hydrants |
| 4. Temp Electrical Install | 11. Drilled Shafts (for HML) |
| 5. Temp Plumbing Install | 12. Asphalt Paving |
| 6. Bridge & Wall Demolition | |
| 7. NE Bulkhead Heavy Lift Platform | |

Progress Photos

