

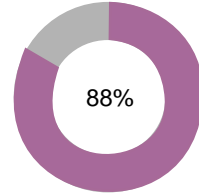
Total Construction Budget:
\$ 225,725,000

Target GMP Estimate

Total Completed To Date:
\$ 199,800,000

*GMP not yet finalized - negotiations ongoing

Total Expenditure vs Current Approved GMP



Schedule Update*:

Start Date	Final Acceptance	*Schedule dates updated to reflect anticipated GMP amendment
May 2021	January 2024	

Substantial Completion
(A1) Feb 28, 2023; (A3) Sep 30, 2023 (State Pier Heavy Lift Platform)
(A2) Apr 21, 2023; (A4) Dec 22, 2023 (Dredging at State Pier)

Trade Packages Nearing Or At Substantial Completion

- | | |
|------------------------------------|------------------------------|
| 1. Steel Pipe Pile Supply | 8. Temp & Permanent Fence |
| 2. Building Demolition | 9. Temp Guard Booth |
| 3. Mooring Dolphin Demo | 10. Water Main & Hydrants |
| 4. Temp Electrical Install | 11. Drilled Shafts (for HML) |
| 5. Temp Plumbing Install | 12. Asphalt Paving |
| 6. Bridge & Wall Demolition | |
| 7. NE Bulkhead Heavy Lift Platform | |

Progress Photos

