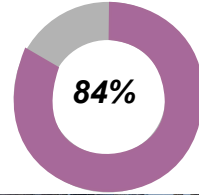


Total Construction Budget:  
\$ 225,725,000

Target GMP Estimate

Total Completed To Date:  
\$ 190,800,000

**Total Expenditure vs Total Approved GMP Contract Value**



**Schedule Update\*:**

Start Date	Final Acceptance	*Schedule dates updated to reflect anticipated GMP amendment
May 2021	January 2024	

Substantial Completion

(A1) Feb 28, 2023; (A3) Sep 30, 2023 (State Pier Heavy Lift Platform)  
(A2) Apr 20, 2023; (A4) Dec 22, 2023 (Dredging at State Pier)

**Trade Packages Nearing Or At Substantial Completion**

- |                                    |                              |
|------------------------------------|------------------------------|
| 1. Steel Pipe Pile Supply          | 8. Temp & Permanent Fence    |
| 2. Building Demolition             | 9. Temp Guard Booth          |
| 3. Mooring Dolphin Demo            | 10. Water Main & Hydrants    |
| 4. Temp Electrical Install         | 11. Drilled Shafts (for HML) |
| 5. Temp Plumbing Install           | 12. Asphalt Paving           |
| 6. Bridge & Wall Demolition        |                              |
| 7. NE Bulkhead Heavy Lift Platform |                              |

**Progress Photos**

South Combi Wall Cap Installation

Reconstructed Rail Tracks

DGA Placement

Heavy Duty Bollards

Fenders

Northeast Annex

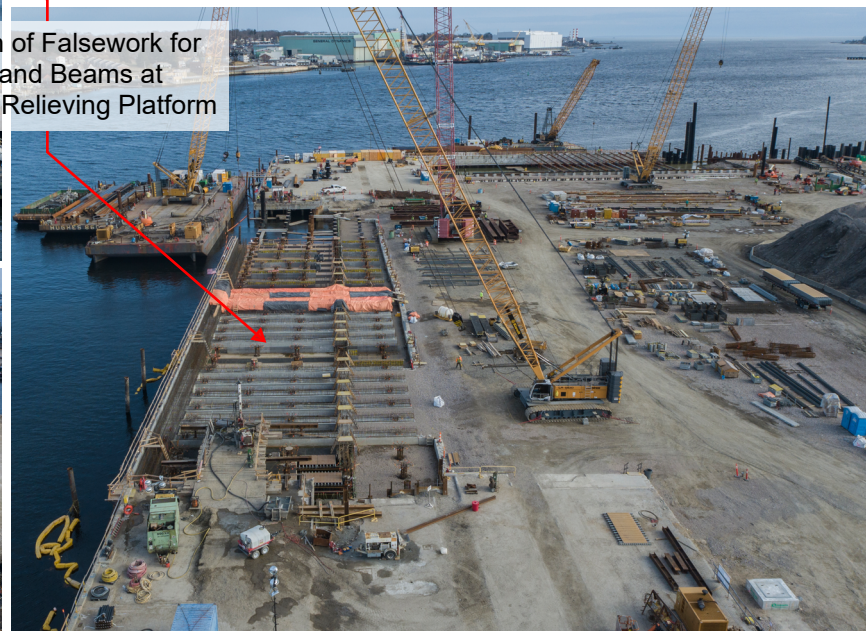
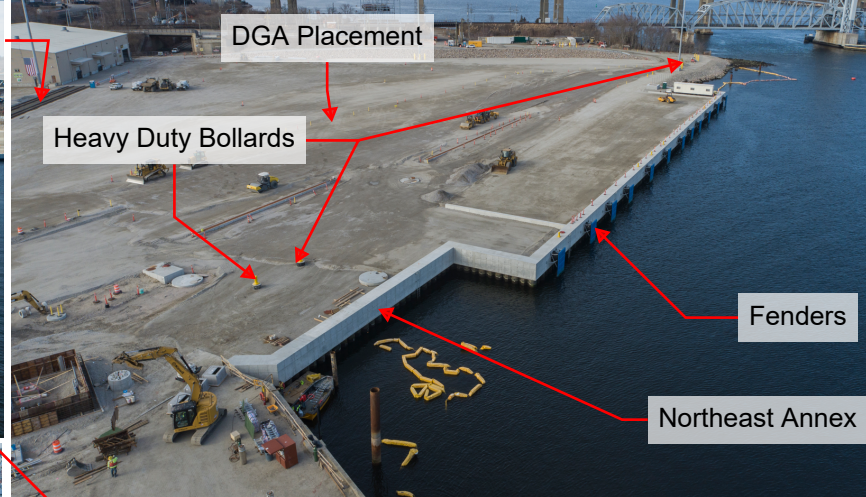
Installation of Falsework for Pile Caps and Beams at State Pier Relieving Platform

South Wall Tie Rods

High Mast Light Poles

Upland Work

Electrical Equipment



\*GMP not yet finalized - negotiations ongoing