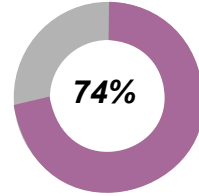


Total Construction Budget:
\$ 225,725,000

Total Completed To Date:
\$ 167,000,000

Total Expenditure vs Total Approved GMP Contract Value

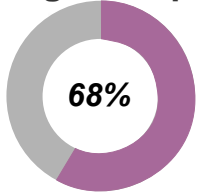


Schedule Update

Percentage Complete

Substantial Completion 1
February 28, 2023

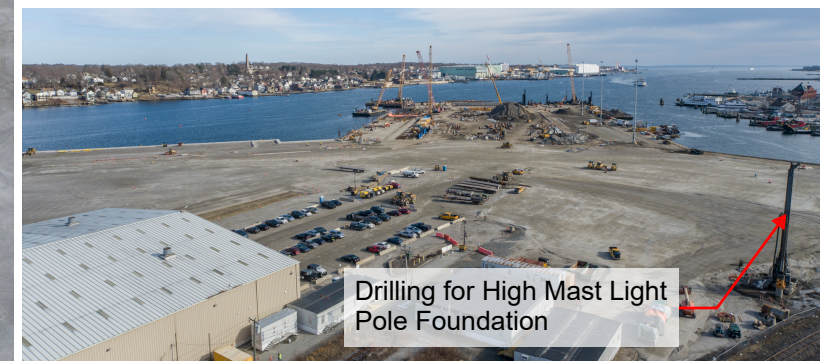
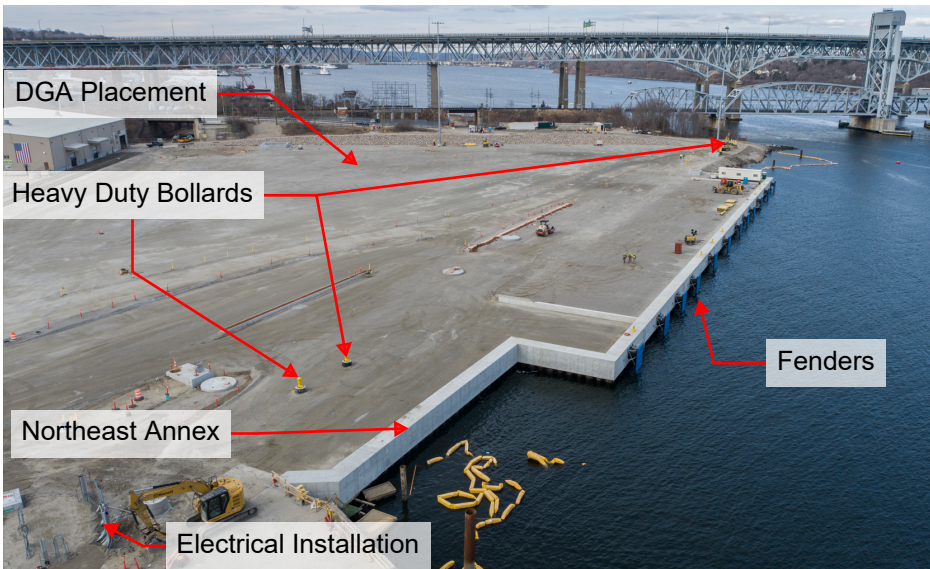
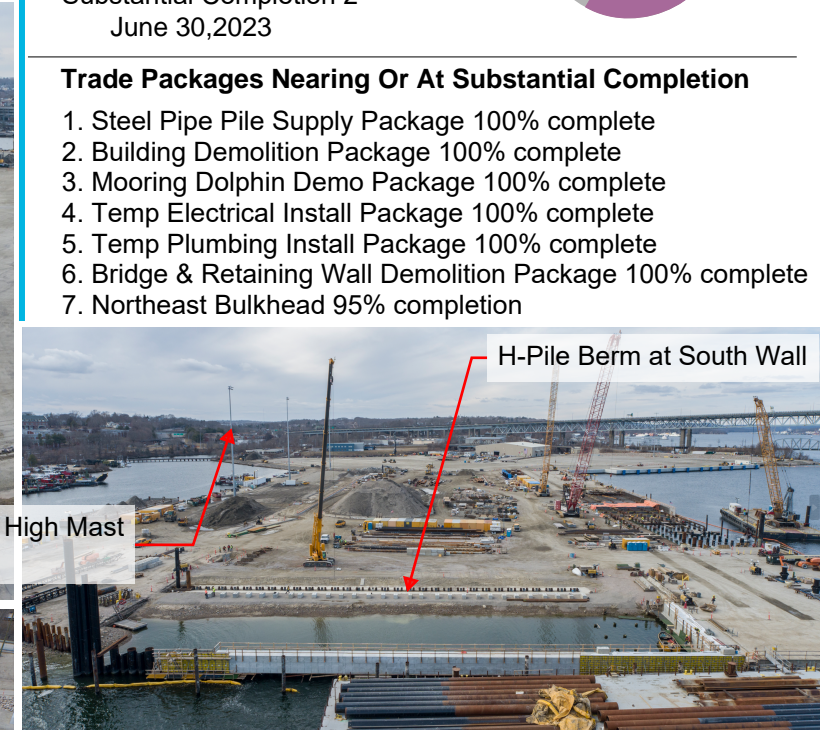
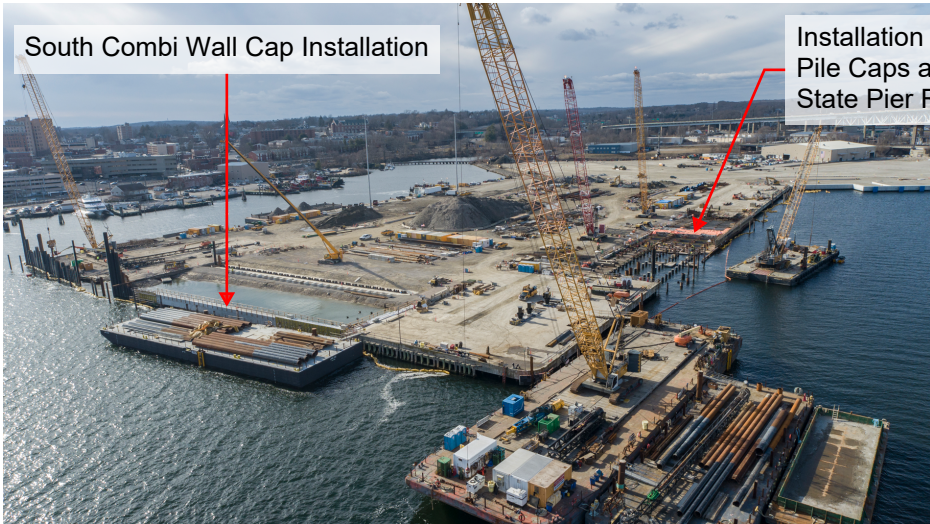
Substantial Completion 2
June 30, 2023



Trade Packages Nearing Or At Substantial Completion

1. Steel Pipe Pile Supply Package 100% complete
2. Building Demolition Package 100% complete
3. Mooring Dolphin Demo Package 100% complete
4. Temp Electrical Install Package 100% complete
5. Temp Plumbing Install Package 100% complete
6. Bridge & Retaining Wall Demolition Package 100% complete
7. Northeast Bulkhead 95% completion

Progress Photos



*GMP not yet finalized - negotiations ongoing