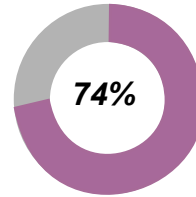


Total Construction Budget:  
\$ 225,725,000  
  
Total Completed To Date:  
\$ 167,000,000

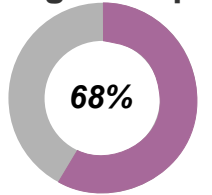
**Total Expenditure vs Total Approved GMP Contract Value**



**Schedule Update**

**Percentage Complete**

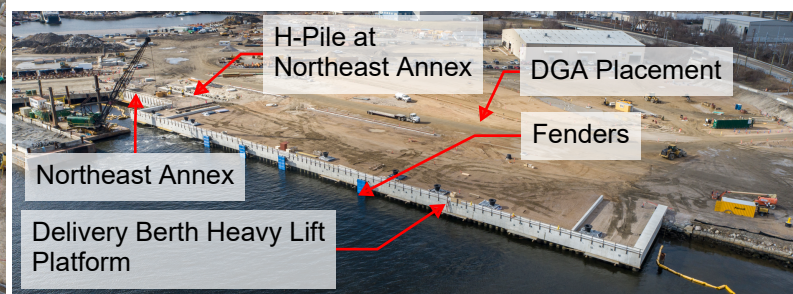
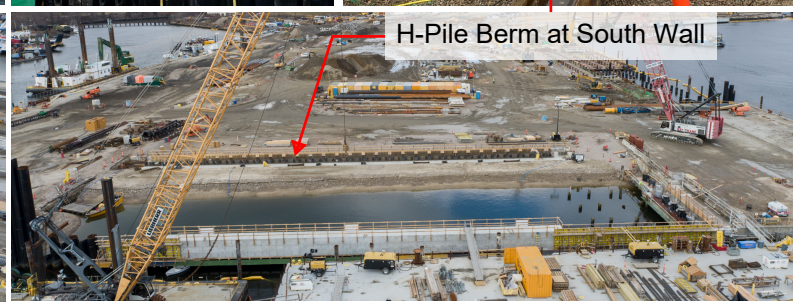
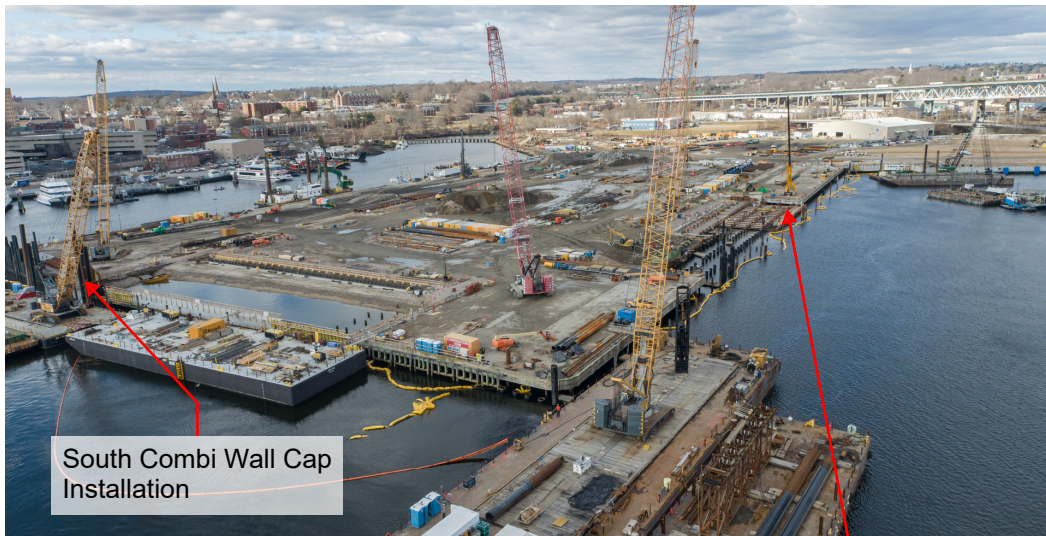
Substantial Completion 1  
February 28, 2023  
  
Substantial Completion 2  
June 30, 2023



**Trade Packages Nearing Or At Substantial Completion**

1. Steel Pipe Pile Supply Package 100% complete
2. Building Demolition Package 100% complete
3. Mooring Dolphin Demo Package 100% complete
4. Temp Electrical Install Package 100% complete
5. Temp Plumbing Install Package 100% complete
6. Bridge & Retaining Wall Demolition Package 100% complete

**Progress Photos**



\*GMP not yet finalized - negotiations ongoing